

Appendix B-7

CONSERVATION INITIATIVES ESTIMATED NECESSARY EXPENSES & KEY MILESTONE DATES

Project Name: _____ County/City: _____
 Project #: _____ Priority # _____
 Prepared by: _____ Phone: _____ Date: _____

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Assessment Costs (specialist surveys/reports including cultural resources, archaeology, wildlife, biology, environ-mental documentation, NEPA if required, etc.)	\$ _____	_____ %
2. FWS Consultation—Endangered Species Act	_____	_____
3. Direct Labor (Payroll) to Perform the Project (including one dedicated lead/team member per agency)	\$ _____	_____ %
4. Project Equipment (including specialized equipment for resource protection officers)	\$ _____	_____ %
5. Travel (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)	\$ _____	_____ %
6. Official Vehicle Use (pro rata cost for use of Official Vehicles when required to carry out project)	\$ _____	_____ %
7. Required Training for Resource Protection Positions Funded by the Project (e.g., tuition and required books, etc.)	\$ _____	_____ %
8. Cost of Contracts, Grants and/or Agreements to Perform the Project	\$ _____	_____ %
9. Other Direct and Contracted Labor: Agency payroll for the Contracting Officer to do project procurement, COR, Project Inspector, Sec. 106 consultation if required, NEPA Lead, Project Manager, Project Supervisor, and subject experts to review contracted surveys, designs/drawings, plans, reports, etc.; Also covered is the cost to contract for a Project Manager and/or Project Supervisor if contracted separately from other project contracts)	\$ _____	_____ %
10. Other Necessary Expenses (See Appendix B-9)	\$ _____	_____ %
11. Balance of Contingency Funds	\$ _____	_____ %
TOTAL*:	\$ _____	_____ %

Estimated Key Milestone Dates:

- Contract Award Date (list for each contract): _____
- Final Completion Date (mm/dd/yyyy – must be through reimbursement request submittal): _____
- Total dollar percentage may be 100% of amount approved by the Secretary plus any contingency percentage approved by the Secretary for projects in a given round. Updated information on costs or preliminary bids may result in a total amount that is lower than the amount approved by the Secretary and a percent less than 100%.

COMMENTS: _____
